

小平市国民健康保険事業特別会計(平成29年度までの収支推計)

【歳入】

(単位:千円)

| | 26決算 | 平成27年度予算 | | 平成28年度推計 | | 平成29年度推計 | |
|-------------|------------|------------|--------|------------|--------|------------|--------|
| | | (9月補正後) | 伸率 | | 伸率 | | 伸率 |
| 1 国民健康保険税 | 3,753,755 | 3,549,818 | -5.4% | 3,475,000 | -2.1% | 3,402,000 | -2.1% |
| 4 国庫支出金 | 3,830,572 | 3,653,204 | -4.6% | 3,656,000 | 0.1% | 3,713,000 | 1.6% |
| 5 療養給付費等交付金 | 612,272 | 538,384 | -12.1% | 354,000 | -34.2% | 265,000 | -25.1% |
| 6 前期高齢者交付金 | 3,591,796 | 3,788,830 | 5.5% | 3,951,000 | 4.3% | 4,002,000 | 1.3% |
| 7 都支出金 | 1,174,000 | 1,107,869 | -5.6% | 1,111,000 | 0.3% | 1,128,000 | 1.5% |
| 8 共同事業交付金 | 1,966,935 | 4,709,110 | 139.4% | 4,790,000 | 1.7% | 4,786,000 | -0.1% |
| 10 繰入金 | 2,605,000 | 2,700,001 | 3.6% | 2,512,000 | -7.0% | 2,467,000 | -1.8% |
| 一般会計繰入金 | 2,470,000 | 2,700,000 | 9.3% | 2,512,000 | -7.0% | 2,467,000 | -1.8% |
| 法定繰入 | 717,511 | 842,438 | 17.4% | 831,370 | -1.3% | 819,760 | -1.4% |
| その他繰入 | 1,752,489 | 1,857,562 | 6.0% | 1,680,630 | -9.5% | 1,647,240 | -2.0% |
| 運営基金繰入金 | 135,000 | 1 | - | 0 | - | 0 | - |
| 11 繰越金 | 254,334 | 276,367 | 8.7% | 0 | - | 0 | - |
| その他の収入 | 72,719 | 19,305 | -73.5% | 19,000 | 0.0% | 19,000 | 0.0% |
| 合 計 | 17,861,383 | 20,342,888 | 13.9% | 19,868,000 | -2.3% | 19,782,000 | -0.4% |

【歳出】

| | 26決算 | 平成27年度予算 | | 平成28年度推計 | | 平成29年度推計 | |
|------------|------------|------------|--------|------------|--------|------------|-------|
| | | (9月補正後) | 伸率 | | 伸率 | | 伸率 |
| 1 総務費・その他 | 346,307 | 435,347 | 25.7% | 218,000 | -49.9% | 246,000 | 12.8% |
| 2 保険給付費 | 11,567,112 | 11,611,500 | 0.4% | 11,423,300 | -1.6% | 11,401,900 | -0.2% |
| 3 後期高齢者支援金 | 2,537,167 | 2,538,709 | 0.1% | 2,556,500 | 0.7% | 2,574,400 | 0.7% |
| 4 前期高齢者納付金 | 2,000 | 1,771 | -11.5% | 2,000 | 12.9% | 2,000 | 0.0% |
| 5 老人保健拠出金 | 88 | 88 | 0.0% | 80 | -9.1% | 80 | 0.0% |
| 6 介護納付金 | 1,065,005 | 1,002,121 | -5.9% | 1,062,900 | 6.1% | 1,094,800 | 3.0% |
| 7 共同事業拠出金 | 1,896,327 | 4,549,443 | 139.9% | 4,740,000 | 4.2% | 4,735,000 | -0.1% |
| 8 保健事業 | 171,010 | 203,909 | 19.2% | 203,900 | 0.0% | 203,900 | 0.0% |
| 合 計 | 17,585,016 | 20,342,888 | 15.7% | 20,206,680 | -0.7% | 20,258,080 | 0.3% |
| 歳入 - 歳出 | 276,367 | 0 | | △ 338,680 | | △ 476,080 | |